

KEY OPERATING AND FINANCIAL DATA

	2023	2022	2021	2020	2019	2018
	------(Rs. in millions)-----					
Assets employed						
Operating fixed assets	24,468	21,364	19,903	13,731	12,121	10,756
Capital work - in - progress	4,370	3,762	976	5,843	638	157
Intangible assets	2	6	34	55	86	42
Long term investment	8,751	7,145	5,278	5,276	3,212	3,560
Long term deposits	26	24	27	37	44	39
Net current assets / (liabilities)	5,765	2,328	258	632	97	133
Total Assets Employed	43,382	34,629	26,476	25,574	16,198	14,687
Financed by						
Shareholders equity	17,716	12,579	11,275	9,900	7,374	7,220
Long term financing	23,192	19,691	12,910	13,605	7,191	6,037
Deferred liabilities	2,474	2,359	2,291	2,069	1,633	1,430
	43,382	34,629	26,476	25,574	16,198	14,687
Sales & profit						
Gross sales	99,733	65,256	44,949	40,807	37,011	29,971
Net sales	88,906	55,261	37,308	33,218	30,091	23,906
Gross profit	18,432	9,845	7,194	6,878	6,354	5,361
Profit before taxation	7,531	3,387	2,213	1,323	1,404	1,838
Profit after taxation	6,382	2,551	1,777	932	967	1,412
Dividend (%age)	120	40	150	35	45	28
Reserves	17,052	11,916	10,611	9,236	6,736	6,582